

Finance Committee Meeting Minutes
February 1, 2023
2022-23 Budget Amendments
4:00 p.m. – Central Office Conference Room

Present: Chuck Hughes, Rachel Bois, Chris Costa, Meghan Glabach, Cindy Shaw

Rachel shared an overview of the annual budget cycle.

Rachel presented budget amendments for the General Fund, Athletic Fund, and Cafeteria Fund. These amendments will be presented to the Board at the February 13th meeting.

Rachel shared the 3-year budget projection for the General Fund. Foundation allowance, enrollment projections, and salary assumptions used in preparing the projection were discussed.

The meeting adjourned at 4:50 p.m.

Respectfully submitted,
Renee Braden

The above represents the recording secretary's understanding of the information presented and decisions accepted during the above dated meeting. All additions, corrections and clarifications are to be submitted to the Board President within (5) days of receipt.