

## Sinking Fund – Year 6 Projects

<b>Sinking Fund revenue, Year 6 plus balance carried forward</b>	<b>\$ 1,254,661</b>
Visitor bleachers at Auxiliary Field	63,315
Replace entry signage at Lakes Elementary & Farms Intermediate	24,530
Soccer press box replacement	<u>220,263</u>
<b>Total estimated cost of Year 6 projects</b>	<b>\$ 308,108</b>
<b>Balance to carry forward</b>	<b>\$ 946,553</b>