

Sinking Fund – Year 2 Projects

Sinking Fund revenue generated, Year 2 plus balance carried forward	\$ 677,924
Consultation for sewer line at Hartland High School	5,955
Pool wall repair	11,982
Replace sound amplification at Creekside Elementary	42,142
Replace service drive from Hartland Middle to Hartland High	219,039
Replace portion of entrance drive at HESSC	36,705
Replace core technology switch at Hartland High and edge technology switches district-wide (less e-rate reimbursement)	44,219
Upgrade and expand wireless connectivity district-wide	<u>155,781</u>
Total cost of year 2 projects	\$ 515,823
Balance to carry forward	\$ 162,101

Middle School/High School Driveway Renovation

Work performed: Replacement of the driveway from Hartland Road to the High School bus lot.

Before:



After:



Hartland Educational Support Service Center

Driveway Renovation

Work performed: Replacement of a portion of the entrance driveway.

Before:

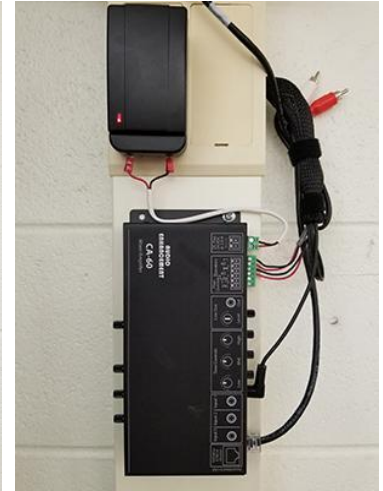


After:



Creekside Elementary Classroom Audio Replacement

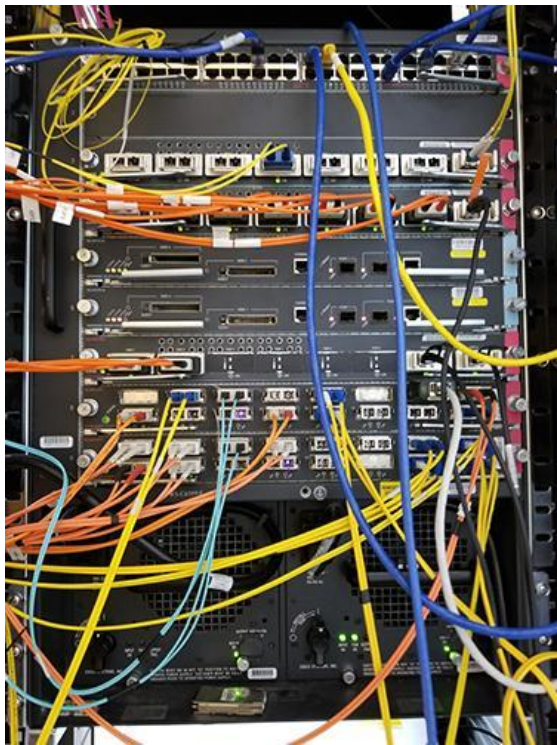
*Work performed: Replacement of
classroom audio amplifiers,
microphones and speakers.*



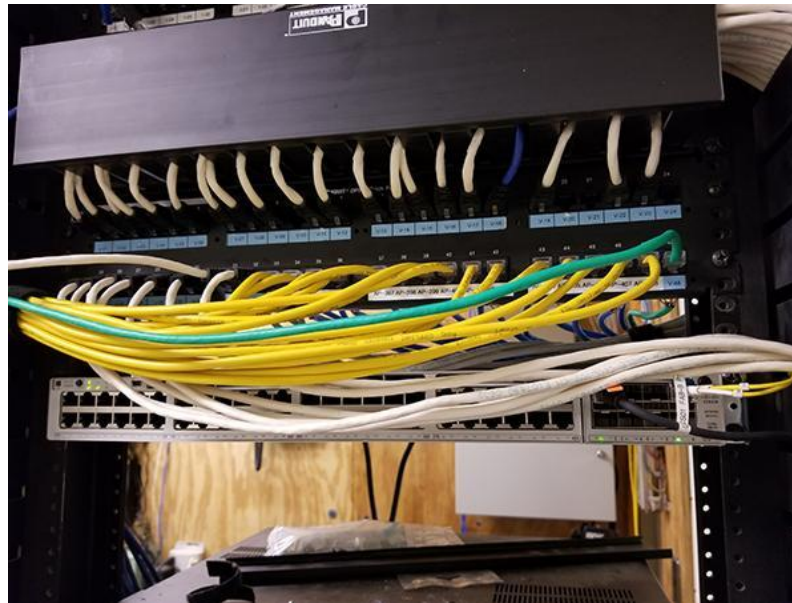
All Buildings Technology

Work performed: Replacement of 2002 core switch through which all district communications travel.

Old core switch



New edge switch
(one in each building except HHS)



New core switch
(located in MDF of High School)

