

Sinking Fund – Year 1 Projects

Sinking Fund revenue generated, Year 1	\$ 605,356
Roof and parking lot analysis to identify future needs	30,050
Replace sound amplification system at Round Elementary	42,542
Replace section of exterior wall at Lakes Elementary	259,128
Electrical and mechanical upgrades, including water line replacement at Village Elementary and Farms Intermediate, hot water tank replacement at Village Elementary, and generator hook-ups at Farms Intermediate and Lakes Elementary	<u>231,247</u>
Total cost of Year 1 projects	\$ 562,967
Balance to carry forward	\$ 42,389

Farms Intermediate School

Mechanical & Electrical Upgrades

*Work performed: Replacement
of well pump and controls,
replacement of well line.
Upgrade portable generator
service.*





Lakes Elementary School

Brick Wall Renovation

Work performed: Replacement of section of brick wall, reinforce CMU block, replacement of exterior doors. Upgrade portable generator service.



Village Elementary School Mechanical and Electrical Upgrades

*Work performed:
Replacement of domestic
water piping in the boiler
room and replacement of
hot water boiler and
controls.*





Round Elementary School Classroom Audio Replacement

*Work performed:
Replacement of classroom
audio amplifiers,
microphones and speakers.*

