

Hartland Consolidated Schools

COVID-Relief Funding Summary and Spending

	FY22 Revenue	FY22 Revenue and beyond	FY22 Revenue	FY22 Revenue	FY22 Revenue and beyond	FY22 Revenue and beyond	TOTALS
	ESSER II Formula Estimate-remaining 56.4% 3/13/2020 - 9/30/2022*	HB4048 Sec. 23b(2b) - Credit Recovery Actual 9/30/2022	HB4048 Sec. 23c(4a-b)- Summer stipends Actual 9/30/2021	ARP Childcare Relief Actual 3/11/2021 - 5/17/2022	ESSER III Actual 3/13/2020 - 9/30/2024	State Supplemental ESSER III, Sec 11(t) Actual 3/13/2020 - 9/30/2024	
Funding Period	3/13/2020 - 9/30/2022*	9/30/2022	9/30/2021	3/11/2021 - 5/17/2022	3/13/2020 - 9/30/2024	3/13/2020 - 9/30/2024	
CFDA	84.425D	84.425D	84.425D		84.425U	84.425U	
Grant Code	4850	4320	4340	7010	4350	4410	
Total Federal Funding	213,282.00	39,050.00	2,000.00	471,043.00	849,898.00	5,078,567.00	11,249,049.81
<i>*Tydings amendment extends grant period 12 months, if applied. Guidance</i>							
Expenditures:							
Wiring/connectivity for classroom cameras	-	-	-	-	-	-	38,491.56
Senior transportation	-	-	-	-	-	-	4,877.00
Administrative time; responding to COVID issues	-	-	-	-	-	-	83,144.00
Total Expenditures - 6/30/2020	-	-	-	-	-	-	126,512.56
Chromebooks	-	-	-	-	-	-	149,835.00
Chromebook carts	-	-	-	-	-	-	9,540.00
Classroom cameras	-	-	-	-	-	-	59,700.00
Microphones for document cameras	-	-	-	-	-	-	10,175.00
Jet packs for remote learners	-	-	-	-	-	-	8,187.69
PPE	-	-	-	-	-	-	410,632.13
Misc. building COVID expenses (see detailed sheet)	-	-	-	-	-	-	131,780.86
Additional touch-point cleaning	-	-	-	-	-	-	136,950.00
Additional cleaning - bus/bus driver cleaning hours	-	-	-	-	-	-	184,359.81
Additional maintenance staff to cover covid vacancies	-	-	-	-	-	-	20,284.58
EPSLA days	-	-	-	-	-	-	522,612.18
Substitute costs for teachers on COVID leave	-	-	-	-	-	-	102,807.50
Administrative time; responding to COVID	-	-	-	-	-	-	95,709.00
Digital/online curriculum for MiConnect grant	-	-	-	-	-	-	50,573.00
Tuition Credits to Families	-	-	-	-	-	-	73,614.60
Childcare salaries & benefits	-	-	-	-	-	-	134,600.00
Summer School - July 2021 (workbook purchase)	-	-	-	-	-	-	34,419.00
Summer School - July 2021 staff stipends (digital dashboard)-May21	-	-	-	-	-	-	4,760.55
Truancy officer	-	-	-	-	-	-	3,408.55
Add'l social worker from LESA	-	-	-	-	123,309.00	-	123,309.00
Reading recovery/support	-	-	-	-	109,729.00	-	109,729.00
Teacher salary and benefits to provide Friday remote learning	175,527.00	-	-	-	-	-	2,500,274.80
ESSER III 11(t) expenditures (see separate detail)	-	-	-	-	-	394,859.00	394,859.00
Total Expenditures - 6/30/2021	175,527.00	-	-	-	233,038.00	394,859.00	5,272,121.25
PPE	-	-	-	-	25,000.00	-	25,000.00
Add'l social worker from LESA	-	-	-	-	92,695.00	-	92,695.00
Math support @ MS	-	-	-	-	36,698.00	-	36,698.00
Reading recovery/support - elementary	-	-	-	-	246,192.00	-	246,192.00

