Hartland Consolidated Schools

COVID-Relief Funding Summary and Spending	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue
constraint and any and spending		T T Z T NOVE HAC	TT 22 Nevenue	TT 22 Nevenue	TT 22 Nevenue				STATE	STATE	1121 Nevenue
	CRF, Section 11p \$350 per pupil Actual	District COVID costs Actual	CARES/ESSER I Formula Actual	MiConnect/ISD Actual	MiConnect Rebate Actual	CARES/Childcare Releif Actual	CARES/Childcare Block Grant Actual	MDOT Senior Mobility Grant Actual	Sec 25j Virtual Learning Actual	\$450 Supplemental Actual	ESSER II Formula 43.6% released
Funding Period	3/1/2020 - 12/31/2021	3/1/2020 - 12/31/2021	3/13/2020 - 9/30/2021*	3/1/2020 - 12/30/2020	3/1/2020 - 12/30/2020	July - Sept 2020	March - June 2020	3/1/2020 - 2/28/2021	3/13/2020 - 9/30/2022*	3/13/2020 - 9/30/2022*	3/13/2020 - 9/30/2022*
CFDA Grant Code	21.019 7990	21.019 7980	84.425D 7960	21.019 4830	21.019 4830	21.019 7970	93.575 4980	20.513 4060	n/a 2290	84.425D 3780	84.425D 4850
Total Federal Funding *Tydings amendment extends grant period 12 months, if applied. Guidance j	1,913,856.00	67,367.16	99,732.00	50,573.00	19,650.00	134,584.40	73,630.20	4,877.00	3,408.55	2,062,652.50	164,879.00
Expenditures:	rom oseb formeoming.										
Wiring/connectivity for classroom cameras	38,491.56	-	-	-	-	-	-		-	-	-
Senior transportation Administrative time; responding to COVID issues	-	-	-	-	-	-	-	4,877.00 -	-	- 83,144.00	-
Total Expenditures - 6/30/2020	38,491.56	•	-	•	-	-	-	4,877.00	-	83,144.00	-
Chromebooks	30,453.00	-	99,732.00	-	19,650.00	-	-	-	-	-	-
Chromebook carts	9,540.00	-	-	-	-	-	-	-	-	-	-
Classroom cameras Microphones for document cameras	59,700.00 10,175.00	-	-	-	-	-	-	-	-	-	-
Jet packs for remote learners	8,187.69	-	-	-	-	-	-	-	-	-	-
·	,										
PPE	343,264.97	67,367.16	-	-	-	-	-	-	-	-	-
Misc. building COVID expenses (see detailed sheet)	-	-	-	-	-	-	-	-	-	131,780.86	-
Additional touch-point cleaning	-	-	-	-	-	-	-	-	-	136,950.00	-
Additional cleaning - bus/bus driver cleaning hours Additional maintenance staff to cover covid vacancies						-		-		184,359.81 20,284.58	
EPSLA days	-	-	-	-	-	-	-	-	-	522,612.18	-
Substitute costs for teachers on COVID leave	-	-	-	-	-	-	-	-	-	102,807.50	-
Administrative time; responding to COVID	-	-	-	-	-	-	-	-	-	95,709.00	-
Digital/online curriculum for MiConnect grant	-	-	-	50,573.00	-	-	-	-	-	-	-
Tuition Credits to Families	-	-	-	-	-	66,584.40	7,030.20	-	-	-	-
Childcare salaries & benefits	-	-	-	-	-	68,000.00	66,600.00	-	-	-	-
Summer School - July 2021 (workbook purchase)	-	-		-	-	-	-		-	34,419.00	-
Summer School - July 2021 staff stipends (digital dashboard)-May21	-	-	-	-	-	-	-	-	-	4,760.55	-
Truancy officer	-	-	-	-	-	-	-	-	3,408.55	-	-
Add'l social worker from LESA	-	-		-	-	-	_	-	-	-	-
Reading recovery/support	-	-	-	-	-	-	-	-	-	-	-
Teacher salary and benefits to provide Friday remote learning	1,414,043.78	-	-	-	-	-	-	-	-	745,825.02	164,879.00
ESSER III 11(t) expenditures (see separate detail)	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures - 6/30/2021	1,875,364.44	67,367.16	99,732.00	50,573.00	19,650.00	134,584.40	73,630.20		3,408.55	1,979,508.50	164,879.00
PPE	-	-	-	-	-	-	-	-	-	-	-
Add'l social worker from LESA	-	-	-	-	-	-	-	-	-	-	-
Math support @ MS	-	-	-	-	-	-	-	-	-	-	-
Reading recovery/support - elementary	-	-	-	-	-	-	-	-	-	-	-

Hartland Consolidated Schools

COVID-Relief Funding Summary and Spending	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue	FY 21 Revenue
Funding Period CFDA Grant Code	CRF, Section 11p \$350 per pupil Actual 3/1/2020 - 12/31/2021 21.019 7990	District COVID costs Actual 3/1/2020 - 12/31/2021 21.019 7980	CARES/ESSER I Formula Actual 3/13/2020 - 9/30/2021* 84.425D 7960	MiConnect/ISD Actual 3/1/2020 - 12/30/2020 21.019 4830	MiConnect Rebate Actual 3/1/2020 - 12/30/2020 21.019 4830	CARES/Childcare Releif Actual July - Sept 2020 21.019 7970	CARES/Childcare Block Grant Actual March - June 2020 93.575 4980	MDOT Senior Mobility Grant Actual 3/1/2020 - 2/28/2021 20.513 4060	STATE Sec 25j Virtual Learning	\$450 Supplemental Actual 3/13/2020 - 9/30/2022* 84.425D 3780	ESSER II Formula 43.6% released 3/13/2020 - 9/30/2022* 84.425D 4850
Total Federal Funding	1,913,856.00	67,367.16	99,732.00	50,573.00	19,650.00	134,584.40	73,630.20	4,877.00	3,408.55	2,062,652.50	164,879.00
Summer School July 2021 - rocking readers program Summer School July 2021 - credit recovery, incl. stipends Summer School - July 2022 (workbook purchase) Summer School - July 2022 staff stipends (digital dashboard)-May 22		- - -	- - -	:	- - -	- - -	- - -	- - -	- - - -	-	-
Tuition Credits to Families Childcare salaries, benefits, supplies & FFE						-	-		-		
ESSER III 11(t) expenditures (see separate detail)	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures - 6/30/2022	-	-	-	-	-	-	-	-	-	-	-
Reading recovery/support Summer School July 2022; credit recovery, incl stipends	- -	-		-	-	- -	- -	-	-	-	-
ESSER III 11(t) expenditures (see separate detail)	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures - 6/30/2023	-	-	-	-	-			-	-	-	-
ESSER III 11(t) expenditures (see separate detail)	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures - 6/30/2024	-	-	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	-	-	-	-	-	-

Hartland Consolidated Schools							
COVID Deliaf Frontier Commence and Consultier	FV22 P	FY22 Revenue and	5V22 P	EV22 D	FY22 Revenue and	EV22 Develope and beyond	
COVID-Relief Funding Summary and Spending	FY22 Revenue	beyond	FY22 Revenue	FY22 Revenue	beyond	FY22 Revenue and beyond	
Funding Period CFDA Grant Code	ESSER II Formula Estimate-remaining 56.4% 3/13/2020 - 9/30/2022* 84.425D 4850	HB4048 Sec. 23b(2b) - Credit Recovery Actual 9/30/2022 84.425D 4320	HB4048 Sec. 23c(4a-b)- Summer stipends Actual 9/30/2021 84.425D 4340	ARP Childcare Releif Actual 3/11/2021 - 5/17/2022 7010	ESSER III Actual 3/13/2020 - 9/30/2024 84.425U 4350	State Supplemental ESSER III, Sec 11(t) Actual 3/13/2020 - 9/30/2024 84.425U 4410	TOTALS
Total Federal Funding	213,282.00	39,050.00	2,000.00	471,043.00	849,898.00	5,078,567.00	11,249,049.81
*Tydings amendment extends grant period 12 months, if applied. Guidance							
Expenditures:							
Wiring/connectivity for classroom cameras			_		_		38,491.56
Senior transportation	-	-	-	-	-	-	4,877.00
Administrative time; responding to COVID issues	-	-	-	-	-	-	83,144.00
Total Expenditures - 6/30/2020	-	-	-	-	-	-	126,512.56
Chromebooks	-	_	-	-	_	-	149,835.00
Chromebook carts	-	-	-	-	-	-	9,540.00
Classroom cameras	-	-	-	-		-	59,700.00
Microphones for document cameras	-	-	-	-	-	-	10,175.00
Jet packs for remote learners	-	-	-	-	-	-	8,187.69
PPE	_	_			_		410,632.13
Misc. building COVID expenses (see detailed sheet)	-	-				-	131,780.86
Additional touch-point cleaning	-	-	-	-	-	-	136,950.00
Additional cleaning - bus/bus driver cleaning hours	-	-	-	-	-	-	184,359.81
Additional maintenance staff to cover covid vacancies	-	-	-	-	-	-	20,284.58
EPSLA days	-	-	-	-	-	-	522,612.18
Substitute costs for teachers on COVID leave	_	_	_	_	_	_	102,807.50
							•
Administrative time; responding to COVID	-	-	-	-	-	-	95,709.00
D: 11 / 12							
Digital/online curriculum for MiConnect grant	-	-	-	-	-	-	50,573.00
Tuition Credits to Families	-	-	_	_	_	_	73,614.60
Childcare salaries & benefits	-	-	-	-	-	-	134,600.00
Summer School - July 2021 (workbook purchase)	-	-	-	-	-	-	34,419.00
Summer School - July 2021 staff stipends (digital dashboard)-May21	-	-	-	-	-	-	4,760.55
Truancy officer	-	_	_	_	_	_	3,408.55
·							
Add'l social worker from LESA	-	-	-	-	123,309.00	-	123,309.00
Reading recovery/support	-	-	-	-	109,729.00	-	109,729.00
Teacher salary and benefits to provide Friday remote learning	175,527.00	_			_		2,500,274.80
readilet salary and serients to provide rinday remote learning	175,527.00						2,500,2700
ESSER III 11(t) expenditures (see separate detail)	-	-	-	-	-	394,859.00	394,859.00
Total Expenditures - 6/30/2021	175,527.00				233,038.00	394,859.00	5,272,121.25
Total Experiultures - 0/30/2021	1/3,32/.00	•	•	•	233,038.00	334,033.00	3,272,121.23
PPE	-	-	-	-	25,000.00	-	25,000.00
Add'l social worker from LESA	-	-	-	-	92,695.00	-	92,695.00
Math support @ MS Reading recovery/support - elementary	-	-	-	-	36,698.00 246,192.00	-	36,698.00 246,192.00
neading recovery/support Clementary	-	-	-	-	240,132.00	-	2-10,132.00

Hartland Consolidated Schools

COVID-Relief Funding Summary and Spending FY22 Revenue beyond FY22 Revenue FY22 Revenue FY22 Revenue beyond FY22 Revenue and beyond FY22 Revenue and beyond FY22 Revenue HB4048 Sec. 23b(2b) - HB4048 Sec. 23c(4a-b)- ESSER II Formula Credit Recovery Summer stipends Actual Funding Period Actual	TOTALS
ESSER II Formula Credit Recovery Summer stipends ARP Childcare Releif ESSER III III, Sec 11(t) Estimate-remaining 56.4% Actual	TOTALS
CFDA 84.425D 84.425D 84.425U 84.425U 84.425U	
Grant Code 4850 4320 4340 7010 4350 4410	
Total Federal Funding 213,282.00 39,050.00 2,000.00 471,043.00 849,898.00 5,078,567.00	11,249,049.81
Summer School July 2021 - rocking readers program 20,604.00	20,604.00
Summer School July 2021 - credit recovery, incl. stipends - 16,200.00	18,200.00
Summer School - July 2022 (workbook purchase) 17,151.00 -	17,151.00
Summer School - July 2022 staff stipends (digital dashboard)-May 22	-
Tuition Credits to Families 82,000.00	82,000.00
Childcare salaries, benefits, supplies & FFE 389,043.00	389,043.00
ESSER III 11(t) expenditures (see separate detail) 1,135,298.00	1,135,298.00
Total Expenditures - 6/30/2022 37,755.00 16,200.00 2,000.00 471,043.00 400,585.00 1,135,298.00	2,062,881.00
Reading recovery/support 216,275.00 -	216,275.00
Summer School July 2022; credit recovery, incl stipends - 22,850.00	22,850.00
ESSER III 11(t) expenditures (see separate detail) 1,960,048.00	1,960,048.00
Total Expenditures - 6/30/2023 - 22,850.00 216,275.00 1,960,048.00	2,199,173.00
ESSER III 11(t) expenditures (see separate detail) 1,588,362.00	1,588,362.00
Total Expenditures - 6/30/2024 1,588,362.00	1,588,362.00
Unallocated	-